

## PLANNED MAINTENANCE PROJECTS LIST

<b>TRUAX CAMPUS</b>					
REQUEST #	Fiscal Proj ID	LOC	DEPT	DESCRIPTION	FY-11/12
FY93-MR-136		TX	ES	MODIFY REHEAT LOOP PIPE	\$105,000
FY06-MR-004	D11007	TX	ES	REPLACE BOILER #2 WITH MODULARS	\$471,000
FY06-MR-006	D11007	TX	ES	REPLACE GAS-FIRED POOL HEATER	\$29,000
FY07-MR-014		TX	PS	REPLACE CONC & OVERLAY ASPHALT, AREAS 1,2, & 3	\$140,000
FY07-MR-015		TX	PS	REPLACE ASPHALT, WEST COURT (EAST HALF)	\$80,000
		TX	ES	REPLACE 3RD FLR 1600A SE SQ.-D BREAKER	\$30,000
TOTAL FOR TRUAX CAMPUS					\$855,000
<b>DOWNTOWN EDUCATION CENTER</b>					
REQUEST #	Fiscal Proj ID	LOC	DEPT	DESCRIPTION	FY-11/12
FY07-MR-024		DT	PS	REFURBISH OUTSIDE RAILINGS, BENCHES, ETC.	\$30,000
TOTAL FOR DOWNTOWN CAMPUS					\$30,000
<b>FORT ATKINSON</b>					
REQUEST #	Fiscal Proj ID	LOC	DEPT	DESCRIPTION	FY-11/12
		FT	PS	RESTROOM UPGRADES	\$90,000
TOTAL FOR FORT ATKINSON CAMPUS					\$90,000
<b>PORTAGE</b>					
REQUEST #	Fiscal Proj ID	LOC	DEPT	DESCRIPTION	FY-11/12
FY93-MR-610		PT	OS	REMOVE DOORS TO GAS BOOTH STORAGE	\$0
FY07-MR-036		PT	PS	REPLACE ALL CEILING TILE WITH 2X2	\$13,000
FY07-MR-039		PT	ES	REPLACE HVAC UNITS W/VAV UNITS	\$30,000
FY07-MR-041		PT	PS	REPLACE ASPHALT, NEW LIGHTING ENTIRE LOT	\$250,000
TOTAL FOR PORTAGE CAMPUS					\$293,000
<b>REEDSBURG</b>					
REQUEST #	Fiscal Proj ID	LOC	DEPT	DESCRIPTION	FY-11/12
FY07-MR-044		RD	PS	ELECT DOOR OP AT SHOP, REMOVE AIR COMPRESSOR	\$3,000
FY07-MR-045		RD	PS	REWORK CIRCUITS AND LIGHTING EXT POLES/LIGHTS	\$120,000
FY07-MR-050		RD	PS	REPLACE EXISTING EXTERIOR WINDOWS	\$20,000
FY03-MR-025		RD	PS	UPGRADE RESTROOMS	\$90,000
TOTAL FOR REEDSBURG CAMPUS					\$233,000
<b>WATERTOWN</b>					
REQUEST #	Fiscal Proj ID	LOC	DEPT	DESCRIPTION	FY-11/12
FY01-MR-042		WT	OS	REMOVE & REPLACE ASBESTOS FL TILE - CORRIDORS	\$24,000
FY03-MR-025		WT	PS	UPGRADE RESTROOMS, MEET ADA, NEW CLG, PARTITIONS	\$50,000
FY07-MR-053		WT	ES	SPRINKLER SYSTEM IN EXISTING BLDG	\$50,000
TOTAL FOR WATERTOWN CAMPUS					\$124,000
DESCRIPTION					FY-11/12
BUILDING TOTALS					\$1,625,000
EMERGENCY/CONTINGENCY					\$0
TOTAL SCHEDULED MAINTENANCE BUDGET					\$1,625,000